

Katie M. Brown Counsel

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June 30, 2021

## **VIA ELECTRONIC FILING**

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

Docket Number: 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of May 2021.

Sincerely,

Katie M. Brown

Katie M Brown

### Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

# DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

Line No.	Item	MAY 2021
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$ 128,001,695
	MWH sales:	
2	Total System Sales	4,560,677
3	Less intersystem sales	 278,580
4	Total sales less intersystem sales	 4,282,097
5	Total fuel and fuel-related costs (¢/KWH)	2.9892
	(Line 1/Line 4)	
6	Current fuel & fuel-related cost component (¢/KWH)	2.2253
	(per Schedule 4)	 
	Generation Mix (MWH):	
	· ,	
_	Fossil (By Primary Fuel Type):	
7 8	Coal Oil	455,872 3,379
9	Natural Gas - Combustion Turbine	3,379 80,611
10	Natural Gas - Combined Cycle	1,315,752
11	Biogas	2,178
12	Total Fossil	1,857,791
13	Nuclear	2,049,554
14	Hydro - Conventional	63,273
15	Solar Distributed Generation	27,013
16	Total MWH congretion	 2 007 624
10	Total MWH generation	 3,997,631

Note: Detail amounts may not add to totals shown due to rounding.

Schedule 2 Page 1 of 2

# DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description		MAY 2021
Fuel and Fuel-Related Costs:		
Steam Generation - Account 501		
0501110 coal consumed - steam	\$	21,176,873
0501310 fuel oil consumed - steam		877,065
Total Steam Generation - Account 501		22,053,938
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		12,131,722
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		6,048,304
0547000 natural gas capacity - Combustion Turbine		1,546,799
0547000 natural gas consumed - Combined Cycle		23,149,603
0547000 natural gas capacity - Combined Cycle		11,326,920
0547106 biogas consumed - Combined Cycle		101,208
0547200 fuel oil consumed		107,591
Total Other Generation - Account 547		42,280,425
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		48,511,907
Fuel and fuel-related component of DERP purchases		158,582
PURPA purchased power capacity		7,701,937
DERP purchased power capacity Total Purchased Power and Net Interchange - Account 555		37,126 56,409,552
Less:		
Fuel and fuel-related costs recovered through intersystem sales		6,054,147
Solar Integration Charge		(23)
Miscellaneous Fees Collected		- '
Total Fuel Credits - Accounts 447/456		6,054,124
Total Costs Included in Base Fuel Component	\$	126,821,513
Environmental Costs		
0509030, 0509212, 0557451 emission allowance expense	\$	133
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense Emission Allowance Gains		1,246,689
Less reagents expense recovered through intersystem sales - Account 447		50,393
Less emissions expense recovered through intersystem sales - Account 447		16,247
Total Costs Included in Environmental Component		1,180,182
Fuel and Fuel-related Costs excluding DERP incremental costs	\$	128,001,695
DERP Incremental Costs		304,327
Total Fuel and Fuel-related Costs	_\$	128,306,022

### Notes:

Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

Schedule 2 Page 2 of 2

# DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	M	AY 2021
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	18,275
Shared Solar Program		1,184
Total DERP Avoided Costs	\$	19,459
DERP Incremental Costs		
Purchased Power Agreements		1,311
DERP NEM Incentive		179,328
Solar Rebate Program - Amortization		51,401
Solar Rebate Program - Carrying Costs		39,469
Shared Solar Program		6,553
NEM Avoided Capacity Costs		421
NEM Meter Costs		11,308
General and Administrative Expenses		14,505
Interest on under-collection due to cap		31
Total DERP Incremental Costs	\$	304,327

#### Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

# DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

Schedule 3, Purchases Page 1 of 2

MAY 2021

Purchased Power	Total	Capacity		Non-capaci	ty
Marketers, Utilities, Other	\$	\$	mWh	Fuel \$	Non-fuel \$
DE Carolinas - Reliability	\$ 610,560	-	11,205	\$ 610,560	-
Broad River Energy, LLC	2,464,346	\$ 1,742,994	13,699	721,352	-
City of Fayetteville	320,030	299,750	-	20,280	-
DE Carolinas - Native Load Transfer	5,865,714	-	263,513	5,863,440	\$ 2,274
DE Carolinas - Native Load Transfer Benefit	692,791	-	-	692,791	-
Haywood EMC	28,000	28,000	-	-	-
NCEMC	1,613,947	1,162,270	10,359	451,677	-
PJM Interconnection, LLC	(9,649)	-	-	(9,649)	_
Southern Company Services	6,812,043	1,547,217	155,182	5,264,826	_
Energy Imbalance	9,044	-	370	8,475	569
Generation Imbalance	1,256	-	80	805	451
	\$ 18,408,082	\$ 4,780,231	454,408	\$ 13,624,557	\$ 3,294
Act 236 PURPA Purchases					
DERP Qualifying Facilities	\$ 197,345	_	4,961	\$ 197,345	_
Other Qualifying Facilities	26,405,040	_	481,991	26,405,040	_
Renewable Energy	16,051,006	-	262.570	16,051,006	_
Competitive Procurement Renewable Energy	133,240	-	6,041	133,240	_
3,	\$ 42,786,631	-	755,563	\$ 42,786,631	-
Total Purchased Power	\$ 61,194,713	\$ 4,780,231	1,209,971	\$ 56,411,188	\$ 3,294

NOTE: Detail amounts may not add to totals shown due to rounding.

## DUKE ENERGY PROGRESS INTERSYSTEM SALES\* SOUTH CAROLINA

Schedule 3, Sales Page 2 of 2

MAY 2021

Sales	 Total	-	apacity	mWh	Non-capacity	,	Non-fuel \$
Utilities:	 Φ		<u> </u>	IIIVVII	ruei p		Non-iuei \$
DE Carolinas - As Available Capacity	\$ 11,238	\$	11,238	-	-		-
Market Based:							
NCEMC Purchase Power Agreement	1,011,921		652,500	10,775	\$ 245,813	\$	113,608
PJM Interconnection, LLC	4,518		-	525	10,026		(5,508)
Other:							
DE Carolinas - Native Load Transfer	5,743,346		-	267,250	5,396,294		347,052
DE Carolinas - Native Load Transfer Benefit	468,654		-	-	468,654		-
Generation Imbalance	(6)		-	30	-		(6)
Total Intersystem Sales	\$ 7,239,671	\$	663,738	278,580	\$ 6,120,787	\$	455,146

<sup>\*</sup> Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Schedule 4 Page 1 of 3

# Duk (Over) / Und

ike Energy Progress	
nder Recovery of Fuel Costs	
MAY 2021	

Line No.			Total Residential	General Service Non- Demand	Demand	Lighting	Total
1	Actual Custom IAMIs calca	Input					4,282,097,186
2	Actual System kWh sales DERP Net Metered kWh generation	Input					2,675,401
3	Adjusted System kWh sales	L1 + L2				-	4,284,772,587
· ·	, ajada a ajaan kiii aalaa	21.22					1,201,112,001
4	Actual S.C. Retail kWh sales	Input	119,584,141	18,221,514	281,802,861	6,146,278	425,754,794
5	DERP Net Metered kWh generation	Input	1,482,876	34,899	1,157,626		2,675,401
6	Adjusted S.C. Retail kWh sales	L4 + L5	121,067,017	18,256,413	282,960,487	6,146,278	428,430,195
7	Actual S.C. Demand units (kw)	L32 / 31b *100			615,683		
Base fuel	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$106,050,150
9	Eliminate avoided fuel benefit of S.C. net metering	Input					\$60,529
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9				_	\$106,110,679
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.476
12			******	4.50.440		******	*** ***
13	S.C. Retail portion of adjusted incurred system expense Assign 100 % of Avoided Fuel Benefit of S.C net metering	L6 * L11 / 100 Input	\$2,998,176 (\$27,676)	\$452,113 (\$3,828)	\$7,007,403 (\$29,024)	\$152,210 \$0	\$10,609,902 (\$60,529)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$2,970,500	\$448,285	\$6,978,379	\$152,210	\$10,549,373
15	Division of the state of the st		4.007	4.007	4.007	4.007	4 007
16	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input L4 * L15 /100	1.887	1.887	1.887	1.887	1.887
17	Billed base fuel - non-capacity revenue		\$2,256,454	\$343,840	\$5,317,620	\$115,980	\$8,033,894
18	DERP NEM incentive - fuel component  Adjusted S.C. billed base fuel - non-capacity revenue	Input L16 + L17	\$2,504	\$346	\$2,626	\$0 \$115,980	\$5,476 \$8,039,370
10	Adjusted S.C. billed base ruel - non-capacity revenue	L10 + L17	\$2,258,958	\$344,186	\$5,320,246	\$115,960	\$6,039,370
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L14 - L18	\$711,542	\$104,099	\$1,658,133	\$36,230	\$2,510,004
20	Adjustment	Input					
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	\$711,542	\$104,099	\$1,658,133	\$36,230	\$2,510,004
Base fuel	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.782	0.710			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100			159		
23	Incurred S.C. base fuel - capacity expense	Input	\$935,411	\$129,388	\$980,971		\$2,045,770
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input	0.528	0.358			
24b	Billed base fuel - capacity rate (¢/kW)	Input			108		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$631,474	\$65,233	\$664,939	\$0	\$1,361,646
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L23 - L25	\$303,937	\$64,155	\$316,032	\$0	\$684,124
27 28	Adjustment Total S.C. base fuel - capacity (over)/under recovery [See footnote]	Input L26 + L27	\$303,937	\$64,155	\$316,032	\$0	\$684,124
		L20 + L21	<b>\$303,331</b>	<b>304</b> ,133	\$310,032	ψU	\$004,124
Environme 29a	ental component of recovery	L30 / L4 * 100	0.045	0.041			
29a 29b	Incurred environmental rates by class (¢/kWh) Incurred environmental rate (¢/kW)	L30 / L4 * 100 L30 / L7 * 100	0.045	0.041	9		
30	Incurred S.C. environmental expense	Input	\$53,653	\$7,421	\$56,267		\$117,341
31a	Billed environmental rates by class (¢/kWh) - Note 3	Input	0.021	0.012	ψ30, <u>2</u> 01		9117,041
31b	Billed environmental rate (¢/kW)	Input	0.021	0.012	6		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$24,927	\$2,187	\$36,941		\$64,055
33	S.C. environmental (over)/under recovery [See footnote]	L30 - L32	\$28,726	\$5,234	\$19,326	\$0	\$53,286
34	Adjustment	Input	420,120	\$0,20	Ų10,020	Ų.	<b>400,200</b>
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	\$28,726	\$5,234	\$19,326	\$0	\$53,286
Distributed	Francisco December 1						
36a	Energy Resource Program component of recovery: avoided costs   Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.007	0.007			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100	0.007	0.007	2		
37	Incurred S.C. DERP avoided cost expense	Input	\$8,897	\$1,231	\$9,331		\$19,459
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4	Input	0.002		ψ0,001		ψ10,π00
38b	Billed S.C. DERP avoided cost rates by class (¢/kWi)	Input	0.002	0.001	2		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$2,374	\$182	\$12,314		\$14,870
40	S.C. DERP avoided cost (over)/under recovery [See footnote]	L37 - L39	\$6,523	\$1,049	(\$2,983)	\$0	\$4,589
41	Adjustment	Input			(, ,,,,,,,		
42	Total S.C. DERP avoided cost (over)/under recovery [See footnote]	L40 + L41	\$6,523	\$1,049	(\$2,983)	\$0	\$4,589
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	\$1,050,728	\$174,537	\$1,990,508	\$36,230	\$3,252,003

### Duke Energy Progress (Over) / Under Recovery of Fuel Costs MAY 2021

Schedule 4 Page 2 of 3

Cumulative (over) / under recovery -			General Service Non-			
BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2021	\$10,892,003					
March 2021 - actual	10,684,199	(89,214)	(9,718)	(106,292)	(2,580)	(\$207,804)
April 2021 - actual	10,033,278	(193,518)	(28,845)	(420,114)	(8,444)	(650,921)
May 2021 - actual	12,543,282	711,542	104,099	1,658,133	36,230	2,510,004
June 2021 - forecast	12,417,673	(42,460)	(5,496)	(75,841)	(1,812)	(125,609)
July 2021 - forecast	12,311,246	(37,515)	(4,557)	(62,873)	(1,482)	(106,427)
August 2021 - forecast	11,832,515	(167,793)	(20,547)	(283,722)	(6,669)	(478,731)
September 2021 - forecast	10,555,385	(443,739)	(55,077)	(760,303)	(18,011)	(1,277,130)
October 2021 - forecast	8,409,797	(647,256)	(99,056)	(1,366,754)	(32,522)	(2,145,588)
November 2021 - forecast	7,223,705	(361,754)	(54,473)	(751,806)	(18,059)	(1,186,092)
December 2021 - forecast	6,621,134	(222,566)	(25,132)	(346,559)	(8,314)	(602,571)
January 2022 - forecast	7,013,298	159,411	15,390	212,283	5,080	392,164
February 2022 - forecast	6,608,470	(167,326)	(15,692)	(216,637)	(5,173)	(404,828)
March 2022 - forecast	5,640,143	(363,834)	(39,964)	(551,364)	(13,165)	(968,327)
April 2022 - forecast	3,964,462	(529,523)	(75,811)	(1,045,401)	(24,946)	(1,675,681)
May 2022 - forecast	3,129,248	(250,555)	(38,682)	(533,251)	(12,726)	(835,214)
June 2022 - forecast	\$2,893,210	(79,567)	(10,344)	(142,742)	(3,385)	(\$236,038)
OUTIO ZOZZ TOTOGOG	Ψ2,000,210	(10,001)	(10,044)	(172,172)	(0,000)	(ψ200,000)
Cumulativa (avar) / under recovery			Conoral Consiso Non			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Balance ending February 2021	\$5,044,753	I OLUI I VOOIUEI III AI	Demand	Demand	Lighting	i Otal
March 2021 - actual	5.042.812	(143,103)	39,099	102,063	0	(\$1,941)
April 2021 - actual	5,585,129	186,048	61,096	295,173	0	542,317
May 2021 - actual	6,269,253	303,937	64,155	316,032	0	684,124
June 2021 - forecast	6,288,014		29,795	114,761	0	18,761
		(125,795)			0	
July 2021 - forecast	5,599,350	(200,367)	(41,994)	(446,303)		(688,664)
August 2021 - forecast	4,887,612	(208,260)	(44,563)	(458,915)	0	(711,738)
September 2021 - forecast	4,338,364	(140,523)	(35,726)	(372,999)	-	(549,248)
October 2021 - forecast	4,022,388	107,935	(24,463)	(399,448)	0	(315,976)
November 2021 - forecast	3,818,765	109,937	(19,117)	(294,443)	0	(203,623)
December 2021 - forecast	3,165,115	(187,591)	(28,902)	(437,157)	0	(653,650)
January 2022 - forecast	2,303,251	(414,192)	(38,137)	(409,535)	0	(861,864)
February 2022 - forecast	1,514,423	(404,655)	(32,179)	(351,994)	0	(788,828)
March 2022 - forecast	1,186,054	(104,152)	(13,752)	(210,465)	0	(328,369)
April 2022 - forecast	1,069,110	141,531	(10,813)	(247,662)	0	(116,944)
May 2022 - forecast	1,039,035	179,900	(12,579)	(197,396)	0	(30,075)
June 2022 - forecast	\$798,522	(14,741)	(22,970)	(202,802)	0	(\$240,513)
						1
Cumulative (over) / under recovery -		T.(10.11.61	General Service Non-	D 1	1.16	T
ENVIRONMENTAL	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
ENVIRONMENTAL Balance ending February 2021	(\$348,874)		Demand			
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual	(\$348,874) (370,923)	(10,494)	Demand 1,297	(12,852)	0	(\$22,049)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual	(\$348,874) (370,923) (417,815)	(10,494) (19,133)	Demand 1,297 (856)	(12,852) (26,903)	0	(\$22,049) (46,892)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual	(\$348,874) (370,923) (417,815) (364,529)	(10,494) (19,133) 28,726	1,297 (856) 5,234	(12,852) (26,903) 19,326	0 0 0	(\$22,049) (46,892) 53,286
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012)	(10,494) (19,133) 28,726 (4,565)	1,297 (856) 5,234 1,766	(12,852) (26,903) 19,326 (6,684)	0 0 0	(\$22,049) (46,892) 53,286 (9,483)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast July 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992)	(10,494) (19,133) 28,726 (4,565) 55,543	Demand 1,297 (856) 5,234 1,766 5,160	(12,852) (26,903) 19,326 (6,684) 36,317	0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739	1,297 (856) 5,234 1,766 5,160 3,598	(12,852) (26,903) 19,326 (6,684) 36,317 24,661	0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual May 2021 - forecast July 2021 - forecast August 2021 - forecast September 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439	1,297 (856) 5,234 1,766 5,160 3,598 (811)	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326)	0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast July 2021 - forecast September 2021 - forecast October 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768)	1,297 (856) 5,234 1,766 5,160 3,598 (811) (3,481)	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434)	0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast October 2021 - forecast November 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 681	Demand  1,297 (856) 5,234 1,766 5,160 3,598 (811) (3,481) (2,201)	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122)	0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast September 2021 - forecast November 2021 - forecast December 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 681	1,297 (856) 5,234 1,766 5,160 3,598 (811) (3,481) (2,201) 2,943	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141	0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825
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ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast October 2021 - forecast November 2021 - forecast November 2021 - forecast December 2021 - forecast January 2022 - forecast January 2022 - forecast January 2022 - forecast March 2022 - forecast March 2022 - forecast May 2022 - forecast Multiple 2021 - forecast June 2022 - forecast May 2022 - forecast June 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - forecast July 2021 - forecast July 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,869 123,536 97,871 \$124,824   Cumulative (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 681 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526 Total Residential	1,297 (856)   5,234   1,766   5,160   3,598   (811) (2,201) 2,943   12,362   10,192 (1,658) (2,735) (2,568)   671	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,570) (21,686) 4,756  Demand  (10,719) (5,790) (2,983) (7,118)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830)
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ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual April 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast October 2021 - forecast October 2021 - forecast November 2021 - forecast December 2021 - forecast December 2021 - forecast Junuary 2022 - forecast Harch 2022 - forecast March 2022 - forecast May 2022 - forecast May 2022 - forecast May 2022 - forecast June 2022 - forecast May 2021 - forecast June 2021 - forecast April 2021 - actual April 2021 - actual May 2021 - forecast July 2021 - forecast July 2021 - forecast July 2021 - forecast September 2021 - forecast September 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,869 123,536 97,871 \$124,824  Cumulative (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 681 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526  Total Residential  (799) 3,561 6,523 2,741 (115) (355) (453)	1,297 (856)   5,234   1,766   5,160   3,598   (811) (3,481) (2,201)   2,943   12,362   10,192 (1,658) (2,735) (2,568)   671   General Service Non-Demand   179   690   1,049   641 (178) (222) (233)	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,576) (21,686) 4,756  Demand  (10,719) (5,790) (2,983) (7,118) (1,537) (1,815) (1,831)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830) (2,392) (2,517)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual April 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast September 2021 - forecast October 2021 - forecast November 2021 - forecast December 2021 - forecast Junuary 2022 - forecast Pebruary 2022 - forecast February 2022 - forecast March 2022 - forecast March 2022 - forecast Mary 2022 - forecast May 2021 - forecast June 2022 - forecast June 2021 - forecast June 2021 - forecast June 2021 - forecast April 2021 - actual April 2021 - actual June 2021 - forecast July 2021 - forecast September 2021 - forecast September 2021 - forecast September 2021 - forecast September 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,869 123,536 97,871 \$124,824   Cumulative (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073) (39,460)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526 Total Residential (799) 3,561 6,523 2,741 (115) (355) (453)	1,297	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,570) (21,686) 4,756  Demand  (10,719) (5,790) (2,983) (7,118) (1,537) (1,815) (1,831) (2,180)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830) (2,392) (2,517) (1,387)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast October 2021 - forecast November 2021 - forecast November 2021 - forecast December 2021 - forecast January 2022 - forecast January 2022 - forecast March 2022 - forecast March 2022 - forecast March 2022 - forecast May 2022 - forecast May 2022 - forecast June 2022 - forecast June 2022 - forecast June 2021 - forecast April 2021 - actual April 2021 - actual June 2021 - forecast July 2021 - forecast July 2021 - forecast Sugust 2021 - forecast September 2021 - forecast September 2021 - forecast November 2021 - forecast November 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,869 123,536 97,871 \$124,824   Cumulative (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073) (39,460) (41,673)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 6,881 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526  Total Residential  (799) 3,561 6,523 2,741 (115) (355) (453) 975 282 (1,928)	1,297 (856)   5,234   1,766   5,160   3,598   (811) (2,201) 2,943   12,362   10,192 (1,658) (2,735) (2,568)   671	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,886) 4,756  Demand  (10,719) (5,790) (2,983) (7,118) (1,537) (1,815) (1,831) (2,180) (2,256) (3,474)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830) (2,392) (2,517) (1,387) (2,213) (5,746)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast October 2021 - forecast November 2021 - forecast November 2021 - forecast December 2021 - forecast January 2022 - forecast January 2022 - forecast April 2022 - forecast April 2022 - forecast April 2022 - forecast May 2022 - forecast June 2022 - forecast June 2021 - forecast April 2021 - forecast April 2021 - forecast Saptember 2021 - forecast July 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast August 2021 - forecast November 2021 - forecast December 2021 - forecast December 2021 - forecast December 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,669 123,536 97,871 \$124,824  Cumulative (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073) (39,460) (41,673) (47,419) (53,932)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 681 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526  Total Residential  (799) 3,561 6,523 2,741 (115) (355) (453) 975 282 (1,928) (3,123)	1,297 (856)   5,234   1,766   5,160   3,598   (811) (2,201)   2,943   12,362   10,192   (1,658) (2,735) (2,568)   671	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,570) (21,686) 4,756  Demand  (10,719) (5,790) (2,981) (7,118) (1,537) (1,815) (1,831) (2,180) (2,256) (3,474) (3,023)	Lighting  Lighting  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) (1,539) (4,589 (3,736) (1,830) (2,392) (2,517) (1,387) (2,213) (5,746) (6,513)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual April 2021 - forecast July 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast October 2021 - forecast October 2021 - forecast December 2021 - forecast December 2021 - forecast December 2021 - forecast Junuary 2022 - forecast March 2022 - forecast March 2022 - forecast May 2022 - forecast May 2022 - forecast May 2022 - forecast June 2022 - forecast June 2022 - forecast June 2021 - forecast June 2021 - forecast June 2021 - forecast June 2021 - forecast September 2021 - forecast July 2021 - forecast July 2021 - forecast July 2021 - forecast September 2021 - forecast September 2021 - forecast November 2021 - forecast November 2021 - forecast Junuary 2022 - forecast February 2022 - forecast February 2022 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,696 123,536 97,871 \$124,824  Cumulative  (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073) (39,460) (41,673) (47,419) (53,932) (59,464)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 681 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526  Total Residential  (799) 3,561 6,523 2,741 (115) (355) (453) 975 282 (1,928) (3,123) (2,828)	1,297 (856)   5,234   1,766   5,160   3,598   (811) (3,481) (2,201)   2,943   12,362   10,192 (1,658) (2,735) (2,568)   671	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,570) (21,686) 4,756  Demand  (10,719) (5,790) (2,983) (7,118) (1,537) (1,815) (1,831) (2,180) (2,256) (3,474) (3,023) (2,407)	Lighting  Lighting  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830) (2,392) (2,517) (1,387) (2,213) (5,746) (6,513)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual April 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast Cotober 2021 - forecast November 2021 - forecast December 2021 - forecast January 2022 - forecast January 2022 - forecast March 2022 - forecast March 2022 - forecast March 2022 - forecast Mary 2022 - forecast May 2021 - forecast June 2022 - forecast June 2021 - forecast June 2021 - forecast April 2021 - forecast April 2021 - forecast July 2021 - forecast July 2021 - forecast July 2021 - forecast September 2021 - forecast September 2021 - forecast November 2021 - forecast November 2021 - forecast December 2021 - forecast February 2022 - forecast February 2022 - forecast March 2022 - forecast March 2022 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,869 123,536 97,871 \$124,824   Cumulative  (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073) (39,460) (41,673) (47,419) (53,932) (59,464) (60,885)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 681 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526  Total Residential  (799) 3,561 6,523 2,741 (115) (355) (453) 975 282 (1,928) (3,123) (2,828) (368)	1,297 (856)   5,234   1,766   5,160   3,598   (811) (3,481) (2,201) 2,943   3,12,362   10,192 (1,658) (2,735) (2,568)   671   General Service Non-Demand   179   690   1,049   641 (178) (222) (233) (182) (239) (344) (367) (297) (105)	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,570) (21,686) 4,756  Demand  (10,719) (5,790) (2,983) (7,118) (1,537) (1,815) (1,831) (2,180) (2,256) (3,474) (3,023) (2,407) (948)	Lighting  Lighting  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830) (2,392) (2,517) (1,387) (2,213) (5,746) (6,513) (5,532) (1,421)
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual April 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast August 2021 - forecast October 2021 - forecast November 2021 - forecast November 2021 - forecast December 2021 - forecast January 2022 - forecast January 2022 - forecast January 2022 - forecast March 2022 - forecast March 2022 - forecast Mary 2022 - forecast May 2022 - forecast June 2022 - forecast June 2021 - forecast June 2021 - actual June 2021 - actual May 2021 - forecast July 2021 - forecast July 2021 - forecast August 2021 - forecast Cotober 2021 - forecast November 2021 - forecast November 2021 - forecast December 2021 - forecast January 2022 - forecast April 2022 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,836 97,871 \$124,824   Cumulative (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073) (39,460) (41,673) (47,419) (53,932) (59,464) (60,885) (59,085)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526  Total Residential  (799) 3,561 6,523 2,741 (115) (355) (453) 975 282 (1,928) (3,123) (2,828) (368) 2,064	1,297 (856)   5,234   1,766   5,160   3,598   (811) (2,201) 2,943   12,362   10,192 (1,658) (2,735) (2,568)   671	(12,852) (26,932) (26,932) (39,326) (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,570) (21,686) 4,756  Demand  (10,719) (5,790) (2,983) (7,118) (1,537) (1,815) (1,831) (2,180) (2,256) (3,474) (3,023) (2,407) (948) (295)	Lighting  Lighting  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$22,049) (46,892) (53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830) (2,3922) (2,517) (1,387) (2,213) (5,746) (6,513) (5,532) (1,421) 1,800
ENVIRONMENTAL Balance ending February 2021 March 2021 - actual April 2021 - actual April 2021 - actual June 2021 - forecast July 2021 - forecast August 2021 - forecast September 2021 - forecast October 2021 - forecast November 2021 - forecast December 2021 - forecast January 2022 - forecast January 2022 - forecast March 2022 - forecast March 2022 - forecast Mary 2022 - forecast May 2022 - forecast May 2021 - forecast June 2022 - forecast June 2021 - forecast June 2021 - forecast April 2021 - forecast July 2021 - forecast July 2021 - forecast July 2021 - forecast September 2021 - forecast September 2021 - forecast November 2021 - forecast November 2021 - forecast December 2021 - forecast December 2021 - forecast December 2021 - forecast December 2021 - forecast February 2022 - forecast February 2022 - forecast March 2022 - forecast March 2022 - forecast	(\$348,874) (370,923) (417,815) (364,529) (374,012) (276,992) (203,994) (201,692) (243,375) (265,017) (209,192) (3,423) 168,073 153,869 123,536 97,871 \$124,824   Cumulative  (\$19,309) (30,648) (32,187) (27,598) (31,334) (33,164) (35,556) (38,073) (39,460) (41,673) (47,419) (53,932) (59,464) (60,885)	(10,494) (19,133) 28,726 (4,565) 55,543 44,739 11,439 (6,768) 6,881 35,741 102,362 86,395 2,343 (3,028) (1,411) 21,526  Total Residential  (799) 3,561 6,523 2,741 (115) (355) (453) 975 282 (1,928) (3,123) (2,828) (3,628) (3,822)	1,297 (856)   5,234   1,766   5,160   3,598   (811) (3,481) (2,201) 2,943   3,12,362   10,192 (1,658) (2,735) (2,568)   671   General Service Non-Demand   179   690   1,049   641 (178) (222) (233) (182) (239) (344) (367) (297) (105)	(12,852) (26,903) 19,326 (6,684) 36,317 24,661 (8,326) (31,434) (20,122) 17,141 91,045 74,909 (14,889) (24,570) (21,686) 4,756  Demand  (10,719) (5,790) (2,983) (7,118) (1,537) (1,815) (1,831) (2,180) (2,256) (3,474) (3,023) (2,407) (948)	Lighting  Compared to the comp	(\$22,049) (46,892) 53,286 (9,483) 97,020 72,998 2,302 (41,683) (21,642) 55,825 205,769 171,496 (14,204) (30,333) (25,665) \$26,953  Total  (\$11,339) (1,539) 4,589 (3,736) (1,830) (2,392) (2,517) (1,387) (2,213) (5,746) (6,513) (5,532) (1,421)

### **Duke Energy Progress** (Over) / Under Recovery of Fuel Costs MAY 2021

Schedule 4 Page 3 of 3

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incremental costs					
44	Incurred S.C. DERP incremental expense	Input	\$139,151	\$100,426	\$64,750	\$304,327
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	3.67	99.50	
46	Billed S.C. DERP incremental revenue	Input	\$140,424	\$119,923	\$26,368	\$286,715
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	(1,273)	(\$19,497)	\$38,383	\$17,613
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	(\$1,273)	(\$19,497)	\$38,383	\$17,613

Cumulative (over) / under recovery	Cumulative	Total Residential	Commercial	Industrial	Total
Balance ending February 2021	\$173,595				
March 2021 - actual	164,763	(14,575)	(29,089)	\$34,832	(\$8,832)
April 2021 - actual	179,864	(2,281)	(20,080)	\$37,462	15,101
May 2021 - actual	197,477	(1,273)	(19,497)	38,383	17,613
June 2021 - forecast	236,133	17,675	12,756	8,225	38,656
July 2021 - forecast	281,931	20,941	15,113	9,744	45,798
August 2021 - forecast	329,098	21,567	15,565	10,035	47,167
September 2021 - forecast	379,106	22,866	16,502	10,640	50,008
October 2021 - forecast	431,407	23,914	17,259	11,128	52,301
November 2021 - forecast	483,475	23,808	17,182	11,078	52,068
December 2021 - forecast	533,910	23,061	16,643	10,731	50,435
January 2022 - forecast	572,196	17,506	12,634	8,146	38,286
February 2022 - forecast	610,952	17,721	12,789	8,246	38,756
March 2022 - forecast	652,567	19,028	13,733	8,854	41,615
April 2022 - forecast	695,562	19,659	14,188	9,148	42,995
May 2022 - forecast	739,650	20,159	14,549	9,380	44,088
June 2022 - forecast	\$782,514	19,599	14,145	9,120	\$42,864

#### Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative

Under collections, or regulatory assets, are shown as positive amounts.

- \_/1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of 1.901 and RECD 5% discount.
- \_/2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .532 and RECD 5% discount.
- \_/3 Total residential billed environmental rate is a composite rate reflecting the 7/1/20 approved residential rate of .021 and RECD 5% discount.
- \_/4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .002 and RECD 5% discount.

				Smith Energy		_	
Description	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Description Cost of Fuel Purchased (\$)	Steam	Steam	CC/CT	CC/CT	CC/CT	cc	СТ
Coal	\$127,749	\$6,803,759	_	_	_	_	_
Oil	295,977	394,565	_	_	_	_	_
Gas - CC	-	-	\$6,735,313	\$10,281,745	\$4,939,838	\$12,519,627	-
Gas - CT	-	-	138,492	6,627,429	173,566	-	-
Biogas	-	-	-	360,899	-	-	-
Total	\$423,726	\$7,198,324	\$6,873,805	\$17,270,073	\$5,113,404	\$12,519,627	-
Average Cost of Fuel Purchased (¢/MBTU)							
Coal	-	271.80	-	-	-	-	-
Oil	1,365.14	1,366.13	-	-	-	-	-
Gas - CC	-	-	467.35	343.67	853.33	391.86	-
Gas - CT	-	-	706.45	340.72	1,619.84	-	-
Biogas	-	-	-	2,828.58	-	-	-
Weighted Average	1,954.37	284.29	470.56	348.91	867.26	391.86	-
Cost of Fuel Burned (\$)							
Coal	\$8,756,976	\$12,419,897	-	-	-	-	-
Oil - CC	-		-	-	-	-	<u>-</u>
Oil - Steam/CT	463,980	413,085	-	-	-	-	\$36,113
Gas - CC	-	=	\$6,735,313	\$10,281,745 6,627,429	\$4,939,838	\$12,519,627	-
Gas - CT Biogas	-	-	138,492	6,627,429 360,899	173,566	-	-
Nuclear	-	-	-	360,699	-	-	-
Total	\$9,220,956	\$12,832,982	\$6,873,805	\$17,270,073	\$5,113,404	\$12,519,627	\$36,113
Average Cost of Fuel Burned (¢/MBTU)							
Coal	369.79	323.91	-	_	_	-	_
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	1,293.36	1,300.36	-	-	-	-	1,683.59
Gas - CC	-	-	467.35	343.67	853.33	391.86	-
Gas - CT	-	-	706.45	340.72	1,619.84	-	-
Biogas	-	-	-	2,828.58	-	-	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	383.57	331.94	470.56	348.91	867.26	391.86	1,683.59
Average Cost of Generation (¢/kWh)							
Coal	4.29	4.94	-	-	-	-	-
Oil - CC Oil - Steam/CT	- 14.99	- 321.76	-	-	-	-	- 45.71
Gas - CC	14.99	321.76	3.16	1.74	6.01	2.92	45.71
Gas - CT	_	_	20.98	10.65	18.91	-	_
Biogas	_	_	-	16.57	-	_	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	4.45	5.10	3.21	2.64	6.15	2.92	45.71
Burned MBTU's							
Coal	2,368,109	3,834,311	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	35,874	31,767	-	-	-	-	2,145
Gas - CC	-	-	1,441,160	2,991,773	578,888	3,194,898	-
Gas - CT	-	-	19,604	1,945,149	10,715	-	-
Biogas	-	-	-	12,759	-	-	-
Nuclear Total	2,403,983	3,866,078	1,460,764	4,949,681	589,603	3,194,898	2,145
N. ( 0 ( M)							
Net Generation (mWh) Coal	204,305	251 567	_	_	_		
Oil - CC	204,305	251,567 -	-	-	-	-	-
Oil - Steam/CT	3,095	128	-	-	-	-	79
Gas - CC	-	-	213,405	590,971	82,252	429,124	-
Gas - CT	-	_	660	62,214	918	-	_
Biogas	-	-	-	2,178	-	-	-
Nuclear	-	-	-	-	-	-	-
Hydro (Total System)							
Solar (Total System)	207.400	251 605	214.065	655 363	92.470	420 424	70
Total	207,400	251,695	214,065	655,363	83,170	429,124	79
Cost of Reagents Consumed (\$)	AFA :00	A400 00 1		***			
Ammonia	\$56,429	\$106,624	-	\$20,460	-	-	-
Limestone Re-emission Chemical	348,941	421,572	-	-	-	-	-
Sorbents	- 173,662	- 121,352	-	-	-	-	-
Urea		-	-				
	\$579,032	\$649,548		\$20,460			

## Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Description	Darlington CT	Wayne County CT	Weatherspoon CT	Brunswick Nuclear	Harris Nuclear	Robinson Nuclear	Current Month	Total 12 ME MAY 2021
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$6,931,508	\$232,751,819
Oil	-	-	-	-	-	-	690,542	6,731,582
Gas - CC	_	_	_	_	-	-	34,476,523	527,765,167
Gas - CT	(\$2,422)	\$658,014	\$24	_	-	_	7,595,103	62,831,538
Biogas	(42,122)	-	Ψ <u>-</u> .	_	_	_	360,899	4,576,315
Total	(\$2,422)	\$658,014	\$24				\$50,054,575	\$834,656,421
Total	(ΨΖ,ΨΖΖ)	ψ030,014	ΨΖΨ				ψ50,054,575	ψ00 <del>4</del> ,030,421
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	_	_	_	_	_	_	276.91	345.87
Oil	_	_	_	_	_	_	1,365.71	1,319.72
Gas - CC	_	_	_	_	_	_	420.10	377.27
Gas - CT	_	330.54	_	_	_	_	349.27	333.87
Biogas	_	-			_	_	2,828.58	2,820.99
Weighted Average		330.54					386.59	368.21
Weighted Average		330.54					300.39	300.21
Cost of Fuel Burned (\$) Coal	_	_	_	_	_	_	\$21,176,873	\$330,968,429
Oil - CC	_	_	_	_	_	_	-	4,394
Oil - Steam/CT	_	\$12,068	\$59,410	_	_	_	984,656	14,713,802
Gas - CC	_	Ψ12,000	φου, τιο		_	_	34,476,523	527,765,167
Gas - CC Gas - CT	(\$2,422)	658,014	24		-	-	7,595,103	62,831,538
	, ,	030,014		-	-	-		
Biogas	-	-	-	ec 240 507	en 240 044	- 60 400 544	360,899	4,576,315
Nuclear	- (\$2,422)	+070 00°	- ¢50.434	\$6,349,567	\$2,348,644	\$3,433,511	12,131,722	167,384,756
Total	(\$2,422)	\$670,082	\$59,434	\$6,349,567	\$2,348,644	\$3,433,511	\$76,725,776	\$1,108,244,401
Average Cost of Fuel Burned (¢/MBTU) Coal							341.43	356.87
Oil - CC	-	-	-	-	-	-	341.43	1,574.91
Oil - Steam/CT	-	4 720 00	4 500 60	-	-	-	1,326.76	
	-	1,738.90	1,590.63	-	-	-		1,489.02
Gas - CC	-	-	-	-	-	-	420.10	377.27
Gas - CT	-	330.54	-	-	-	-	349.27	333.87
Biogas	-	-	-	-	-	-	2,828.58	2,820.99
Nuclear	-	-		54.30	61.11	57.90	56.51	56.44
Weighted Average	-	335.44	1,591.27	54.30	61.11	57.90	201.18	201.81
Average Cost of Generation (¢/kWh)							4.05	4.40
Coal	-	-	-	-	-	-	4.65	4.13
Oil - CC	-	-	-	-	-	-	-	15.85
Oil - Steam/CT	-	-	43.36	-	-	-	29.14	25.85
Gas - CC	-	-	-	-	-	-	2.62	2.67
Gas - CT	-	3.88	-	-	-	-	9.42	3.99
Biogas	-	-	-	-	-	-	16.57	20.20
Nuclear	-	-	-	0.57	0.64	0.59	0.59	0.59
Weighted Average	-	3.96	43.38	0.57	0.64	0.59	1.92	1.88
Burned MBTU's								
Coal	-	-	-	-	-	-	6,202,420	92,742,517
Oil - CC	-	-	-	-	-	-	-	279
Oil - Steam/CT	-	694	3,735	-	-	-	74,215	988,156
Gas - CC	-	-	-	-	-	-	8,206,719	139,891,501
Gas - CT	-	199,070	-	-	-	-	2,174,538	18,819,283
Biogas	-	-	-	-	-	-	12,759	162,224
Nuclear	-	-	-	11,694,033	3,843,049	5,929,562	21,466,644	296,555,074
Total	-	199,764	3,735	11,694,033	3,843,049	5,929,562	38,137,295	549,159,034
Net Generation (mWh)								
Coal	-	-	-	-	-	-	455,872	8,006,634
Oil - CC	-	-	-	-	-	-	-	28
Oil - Steam/CT	-	(61)	137	-	-	-	3,379	56,919
Gas - CC	-	-	-	-	-	-	1,315,752	19,739,840
Gas - CT	(149)	16,968	-	-	-	-	80,611	1,576,194
Biogas	-	-	-	-	-	-	2,178	22,650
Nuclear	-	-	-	1,107,340	364,993	577,221	2,049,554	28,443,732
Hydro (Total System)							63,273	907,152
Solar (Total System)							27,013	249,274
Total	(149)	16,907	137	1,107,340	364,993	577,221	3,997,631	59,002,423
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	-	-	\$183,513	\$1,981,842
Limestone	-	-	-	-	-	-	770,513	8,627,183
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	295,014	3,541,465
Urea	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	\$1,249,040	\$14,150,490

# Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report MAY 2021

Schedule 6 Page 1 of 2

				Smith Energy			
Description	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Coal Data:							
Beginning balance	351,453	893,866	-	-	-	-	-
Tons received during period	· <u>-</u>	98,095	-	-	-	-	-
Inventory adjustments	-	-	-	-	-	-	-
Tons burned during period	95,440	151,745	-	-	-	-	-
Ending balance	256,013	840,216	-	-	-	-	-
MBTUs per ton burned	24.81	25.27	-	-	-	-	-
Cost of ending inventory (\$/ton)	91.75	81.82	-	-	-	-	-
Oil Data:							
Beginning balance	299,740	387,360	4,476,350	6,659,092	2,450,460	-	719,375
Gallons received during period	157,112	209,287	-	-	-	-	-
Miscellaneous use and adjustments	(1,605)	-	-	-	-	-	-
Gallons burned during period	260,383	230,618	-	-	-	-	15,264
Ending balance	194,864	366,029	4,476,350	6,659,092	2,450,460	-	704,111
Cost of ending inventory (\$/gal)	1.78	1.79	2.15	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	1,411,056	4,793,156	570,723	3,087,777	-
MCF burned during period	-	-	1,411,056	4,793,156	570,723	3,087,777	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	-	12,332	-	-	-
MCF burned during period	-	-	-	12,332	-	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	20,738	77,314	-	-	-	-	-
Tons received during period	2,315	(2,046)	-	-	-	-	-
Inventory adjustments	· <u>-</u>	-	-	-	-	-	-
Tons consumed during period	6,776	6,315	-	-	-	-	-
Ending balance	16,277	68,953	-	-	-	-	-
Cost of ending inventory (\$/ton)	51.09	63.33	-	-	-	-	-

#### Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

# Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report MAY 2021

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Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME May 2021
Coal Data:								
Beginning balance	-	-	-	-	-	=	1,245,319	1,987,988
Tons received during period	-	-	-	-	-	-	98,095	2,679,978
Inventory adjustments	-	-	-	-	-	-	-	132,593
Tons burned during period	-	-	-	-	-	-	247,185	3,704,330
Ending balance	-	-	-	-	-	-	1,096,229	1,096,229
MBTUs per ton burned	-	-	-	-	=	-	25.09	25.04
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	84.14	84.14
Oil Data:								
Beginning balance	9,863,127	9,631,336	445,351	117,269	250,015	14,794	35,314,269	38,820,607
Gallons received during period	-	-	-	-	-	-	366,399	3,696,194
Miscellaneous use and adjustments	-	-	-	-	-	-	(1,605)	(143,683)
Gallons burned during period	-	5,027	26,684	-	-	-	537,976	7,232,030
Ending balance	9,863,127	9,626,309	418,667	117,269	250,015	14,794	35,141,087	35,141,087
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.37	2.37
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	192,540	-	-	-	-	10,055,252	153,550,773
MCF burned during period	-	192,540	-	-	-	-	10,055,252	153,550,773
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	12,332	156,975
MCF burned during period	-	-	-	-	=	-	12,332	156,975
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	98,052	135,131
Tons received during period	-	-	-	-	-	-	269	132,553
Inventory adjustments	-	-	-	-	-	-	-	7,807
Tons consumed during period	-	-	-	-	-	-	13,091	190,261
Ending balance	-	-	-	-	-	-	85,230	85,230
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	60.99	60.99

## DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED MAY 2021

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	D	DELIVERED COST		IVERED PER TON
MAYO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	- - - -	\$	(5,628) - 133,377 127,749		- - -
ROXBORO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	98,095 - 98,095	\$	5,994,490 809,269 6,803,759	\$	- 61.11 - 69.36
ALL PLANTS	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	98,095 	\$ 	(5,628) 5,994,490 942,646 6,931,508		61.11 - 70.66

# DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED MAY 2021

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
MAYO	-	-	-	-
ROXBORO	6.63	8.59	12,759	1.78

# DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED MAY 2021

		MAYO		ROXBORO	
VENDOR	Groonsh	oro Tank Farm	Groons	boro Tank Farm	
VENDOR	Greensb	OIO TAIIKT AIIII	Gleens	DOIO TAIIK LAIIII	
SPOT/CONTRACT	C	Contract		Contract	
SULFUR CONTENT %		0		0	
GALLONS RECEIVED		157,112		209,287	
TOTAL DELIVERED COST	\$	295,977	\$	394,565	
DELIVERED COST/GALLON	\$	1.88	\$	1.89	
BTU/GALLON		138,000		138,000	

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# Duke Energy Progress Power Plant Performance Data Twelve Month Summary

June, 2020 - May, 2021 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,348,217	938	89.43	87.61
Brunswick 2	7,321,423	932	89.68	89.66
Harris 1	7,753,462	964	91.82	90.28
Robinson 2	6,020,630	759	90.55	89.63

## Twelve Month Summary June, 2020 through May, 2021 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	891,280	225	45.22	59.11
Lee Energy Complex	1B	807,600	227	40.61	53.62
Lee Energy Complex	1C	992,914	228	49.71	64.59
Lee Energy Complex	ST1	1,832,228	379	55.19	75.16
Lee Energy Complex	Block Total	4,524,022	1,059	48.77	64.86
Smith Energy Complex	7	1,076,782	194	63.50	77.03
Smith Energy Complex	8	1,048,336	194	61.82	76.57
Smith Energy Complex	ST4	1,235,076	183	77.12	83.76
Smith Energy Complex	9	1,317,264	216	69.75	83.26
Smith Energy Complex	10	1,340,430	216	70.98	84.22
Smith Energy Complex	ST5	1,728,219	250	79.02	93.31
Smith Energy Complex	Block Total	7,746,107	1,251	70.69	83.50
Sutton Energy Complex	1A	1,242,012	224	63.30	77.80
Sutton Energy Complex	1B	1,248,650	224	63.63	78.09
Sutton Energy Complex	ST1	1,535,947	271	64.70	87.98
Sutton Energy Complex	Block Total	4,026,609	719	63.93	81.73
Asheville CC	ACC CT5	1,071,220	191	64.19	83.15
Asheville CC	ACC CT7	1,239,550	191	74.28	79.42
Asheville CC	ACC ST6	530,567	90	67.30	68.41
Asheville CC	ACC ST8	624,443	90	79.20	83.51
Asheville CC	Block Total	3,465,780	561	70.53	79.60

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

## Duke Energy Progress Power Plant Performance Data Twelve Month Summary June, 2020 through May, 2021

## **Intermediate Steam Units**

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,304,569	732	20.33	38.21
Roxboro 2	2,186,164	673	37.08	76.57
Roxboro 3	2,368,991	698	38.74	73.74
Roxboro 4	1,309,880	711	21.03	57.56

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary June, 2020 through May, 2021 Other Cycling Steam Units

Unit Name	Net Generation	Capacity	Capacity	Operating
	(mWh)	Rating (mW)	Factor (%)	Availability (%)
Roxboro 1	851 296	380	25 57	90.13

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

## Twelve Month Summary June, 2020 through May, 2021 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	92,778	355	93.05
Blewett CT	45	68	77.64
Darlington CT	2,029	265	87.45
Smith Energy Complex CT	1,152,054	945	86.79
Sutton Fast Start CT	36,935	98	93.09
Wayne County CT	334,676	961	94.11
Weatherspoon CT	330	164	98.34

#### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

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# Twelve Month Summary June, 2020 through May, 2021 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	88,855	27.0	50.23
Marshall	-228	4.0	41.96
Tillery	308,287	84.4	89.59
Walters	510.238	113.0	63.83

## Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.